HIGH COST FEE STRUCTURE - SCHOOL YEAR 2022-2023

SY 22-23 CHILD DEVELOPMENT CENTERS (CDC) Monthly FEE CHART (2 Week Vacation Option)

| | | | | Part Day I | oddler/Part Day I | re-School | | | |
|--|-----------------------|----------|------------|----------------|-------------------|------------|--|--|--|
| Total Famil | • | Full Day | Part Time* | "Enrichment"** | | | | | |
| Catego | ories | , | | 5 Day 3 Hr | 3 Day 3 Hr | 2 Day 3 Hr | | | |
| CAT 1 | \$1 - \$30,810 | \$295 | \$207 | \$133 | \$80 | \$53 | | | |
| CAT 2 | \$30,811 - \$41,080 | \$335 | \$234 | \$150 | \$90 | \$60 | | | |
| CAT 3 | \$41,081 - \$51,350 | \$400 | \$280 | \$180 | \$108 | \$72 | | | |
| CAT 4 | \$51,351 - \$61,620 | \$487 | \$341 | \$219 | \$131 | \$88 | | | |
| CAT 5 | \$61,621 - \$71,890 | \$569 | \$398 | \$256 | \$154 | \$102 | | | |
| CAT 6 | \$71,891 - \$82,160 | \$604 | \$423 | \$272 | \$163 | \$109 | | | |
| CAT 7 | \$82,161 - \$92,430 | \$665 | \$465 | \$300 | \$180 | \$120 | | | |
| CAT 8 | \$92,431 - \$102,700 | \$678 | \$474 | \$305 | \$183 | \$122 | | | |
| CAT 9 | \$102,701 - \$112,970 | \$700 | \$490 | \$315 | \$189 | \$126 | | | |
| CAT 10 | \$112,971 - \$123,240 | \$713 | \$499 | \$320 | \$192 | \$128 | | | |
| CAT 11 | \$123,241 - \$133,510 | \$743 | \$520 | \$335 | \$201 | \$134 | | | |
| CAT 12 | \$133,511 - \$143,780 | \$769 | \$538 | \$346 | \$208 | \$138 | | | |
| CAT 13 | \$143,781 - \$154,050 | \$826 | \$578 | \$372 | \$223 | \$149 | | | |
| CAT 14 | \$154,051+ | \$843 | \$590 | \$380 | \$228 | \$152 | | | |
| DoD Contractors and Specifed Space Available | Not Applicable | \$1,021 | \$715 | \$460 | \$276 | \$184 | | | |

STANDARD HOURLY RATE: \$8.00

Multiple Child Reductions and Total Family Income Categories do not apply to Hourly Care.

ADDITIONAL INFORMATION

FINANCIAL DISCLOSURE: All patrons must disclose their total Family Income. Failure to disclose the Total Family Income will result in the denial of care.

MULTIPLE CHILD REDUCTION (MCR): 15% MCR is offered to the 2nd and subsequent children in regularly scheduled programs. Full fee is charged for the child in the most expensive care option, e.g., Full Day CDC care vs. SAC. 15% MCR is offered to 2nd and subsequent children in Youth Sports programs occurring during the same season. DoD Contractors and Specified Space Available Patrons are not eligible for the MCR.

LATE PICK-UP FEES: Family fee of \$1.00 per minute for first 15 minutes; then \$8.00 for next 45 mins. per child/site. If Family has children at different sites, late pick-up fees are assessed per site. Fee is payable before the child is readmitted to care.

LATE PAYMENT FEES: Payment for regularly scheduled Full Day, Part Day/Part Time and Before/After School Care is due by the 5th business day of the payment cycle. For services billed twice a month (1st and 15th), a one-time \$10.00 per child late payment fee will be assessed on the 6th business day of each missed payment cycle. For any regularly scheduled activities billed on a monthly basis, a one-time late payment fee of \$20.00 per child will be assessed on the 6th business day after the 1st of the month billing.

*PART TIME CARE: Applies to specialized Part Time programs; includes Part Time Kindergarten care (for children attending a part day [AM or PM] Kindergarten program).

**PART DAY ENRICHMENT: Also applies to Installations that operate on a 4 day a week schedule (e.g. 4 Day 3.5 Hrs.)

HIGH COST FEE STRUCTURE - SCHOOL YEAR 2022-2023

SY 22-23 CHILD DEVELOPMENT CENTERS (CDC) MONTHLY FEE CHART (4 Week Vacation Option)

| | ily Income | Full Day | Part Time* | Part Day Toddler/Part Day Pre-School "Enrichment" ** | | | | | | |
|--|-----------------------|----------|------------|---|------------|------------|--|--|--|--|
| Cate | gories | , | | 5 Day 3 Hr | 3 Day 3 Hr | 2 Day 3 Hr | | | | |
| CAT 1 | \$1 - \$30,810 | \$308 | \$216 | \$138 | \$83 | \$55 | | | | |
| CAT 2 | \$30,811 - \$41,080 | \$349 | \$244 | \$157 | \$94 | \$63 | | | | |
| CAT 3 | \$41,081 - \$51,350 | \$417 | \$292 | \$188 | \$113 | \$75 | | | | |
| CAT 4 | \$51,351 - \$61,620 | \$508 | \$355 | \$228 | \$137 | \$91 | | | | |
| CAT 5 | \$61,621 - \$71,890 | \$594 | \$416 | \$267 | \$160 | \$107 | | | | |
| CAT 6 | \$71,891 - \$82,160 | \$630 | \$441 | \$283 | \$170 | \$113 | | | | |
| CAT 7 | \$82,161 - \$92,430 | \$694 | \$486 | \$312 | \$187 | \$125 | | | | |
| CAT 8 | \$92,431 - \$102,700 | \$707 | \$495 | \$318 | \$191 | \$127 | | | | |
| CAT 9 | \$102,701 - \$112,970 | \$730 | \$511 | \$328 | \$197 | \$131 | | | | |
| CAT 10 | \$112,971 - \$123,240 | \$744 | \$521 | \$335 | \$201 | \$134 | | | | |
| CAT 11 | \$123,241 - \$133,510 | \$775 | \$543 | \$349 | \$209 | \$140 | | | | |
| CAT 12 | \$133,511 - \$143,780 | \$803 | \$562 | \$361 | \$217 | \$144 | | | | |
| CAT 13 | \$143,781 - \$154,050 | \$861 | \$603 | \$388 | \$233 | \$155 | | | | |
| CAT 14 | \$154,051+ | \$880 | \$616 | \$395 | \$237 | \$158 | | | | |
| DoD Contractors and Specifed Space Available | Not Applicable | \$1,066 | \$746 | \$480 | \$288 | \$192 | | | | |

STANDARD HOURLY RATE: \$8.00

Multiple Child Reductions and Total Family Income Categories do not apply to Hourly Care.

ADDITIONAL INFORMATION

FINANCIAL DISCLOSURE: All patrons must disclose their total Family Income. Failure to disclose the Total Family Income will result in the denial of care.

MULTIPLE CHILD REDUCTION (MCR): 15% MCR is offered to the 2nd and subsequent children in regularly scheduled programs. Full fee is charged for the child in the most expensive care option, e.g., Full Day CDC care vs. SAC. 15% MCR is offered to 2nd and subsequent children in Youth Sports programs occurring during the same season. DoD Contractors and Specified Space Available Patrons are not eligible for the MCR.

LATE PICK-UP FEES: Family fee of \$1.00 per minute for first 15 minutes, then \$8.00 for next 45 mins. per child/site. If Family has children at different sites, late pick-up fees are assessed per site. Fee is payable before the child is readmitted to care.

LATE PAYMENT FEES: Payment for regularly scheduled Full Day, Part Day/Part Time and Before/After School Care is due by the 5th business day of the payment cycle. For services billed twice a month (1st and 15th), a one-time \$10.00 per child late payment fee will be assessed on the 6th business day of each missed payment cycle. For any regularly scheduled activities billed on a monthly basis, a one-time late payment fee of \$20.00 per child will be assessed on the 6th business day after the 1st of the month billing.

*PART TIME CARE: Applies to specialized Part Time programs; includes Part Time Kindergarten care (for children attending a part day [AM or PM] Kindergarten program).

**PART DAY ENRICHMENT: Also applies to Installations that operate on a 4 day a week schedule (e.g. 4 Day 3.5 Hrs.)

HIGH COST FEE STRUCTURE - SCHOOL YEAR 2022-2023

SY 22-23 SCHOOL-AGE CARE (SAC) and KINDERGARTEN (K) Youth Program (YP) MONTHLY FEE CHART

| Total Fami | ly Income | Before & | | | Part Time* | SAC/K Camp | YP Before |
|---|-----------------------|----------|--------|-------|--------------|------------|-------------|
| Categ | ories | After | Before | After | Kindergarten | (Weekly) | Camp (Wkly) |
| CAT 1 | \$1 - \$30,810 | \$162 | \$66 | \$96 | \$207 | \$68 | \$34 |
| CAT 2 | \$30,811 - \$41,080 | \$184 | \$75 | \$109 | \$234 | \$77 | \$39 |
| CAT 3 | \$41,081 - \$51,350 | \$220 | \$90 | \$130 | \$280 | \$92 | \$46 |
| CAT 4 | \$51,351 - \$61,620 | \$267 | \$109 | \$158 | \$341 | \$112 | \$56 |
| CAT 5 | \$61,621 - \$71,890 | \$313 | \$128 | \$185 | \$398 | \$131 | \$66 |
| CAT 6 | \$71,891 - \$82,160 | \$332 | \$136 | \$196 | \$423 | \$139 | \$70 |
| CAT 7 | \$82,161 - \$92,430 | \$366 | \$150 | \$216 | \$465 | \$153 | \$77 |
| CAT 8 | \$92,431 - \$102,700 | \$373 | \$153 | \$220 | \$474 | \$156 | \$78 |
| CAT 9 | \$102,701 - \$112,970 | \$384 | \$157 | \$227 | \$490 | \$161 | \$81 |
| CAT 10 | \$112,971 - \$123,240 | \$392 | \$160 | \$232 | \$499 | \$164 | \$82 |
| CAT 11 | \$123,241 - \$133,510 | \$408 | \$167 | \$241 | \$520 | \$171 | \$86 |
| CAT 12 | \$133,511 - \$143,780 | \$423 | \$173 | \$250 | \$538 | \$177 | \$89 |
| CAT 13 | \$143,781 - \$154,050 | \$454 | \$186 | \$268 | \$578 | \$190 | \$95 |
| CAT 14 | \$154,051+ | \$464 | \$190 | \$274 | \$590 | \$194 | \$97 |
| DoD Contractors and Specifed Space Available | Not Applicable | \$562 | \$230 | \$332 | \$715 | \$235 | \$118 |

OCCASIONAL USER RATES: Hourly Rate: \$8.00, limited to 5 hrs./week. DAILY RATES: Up to 4 hrs./day: \$34.00; More than 4 hrs./day: \$54.00

YOUTH PROGRAM OCCASIONAL USER DAILY RATE: \$35.00; Hourly Rate: \$8.00, limited to 5 hrs./week.

Multiple Child Reductions and Total Income Family Categories do not apply to Occasional User Hourly or Daily Rates.

| Н | IGH COST YOUTH SPORTS (YS) SEASON FEE CHART | | Additional Information | | | | |
|-------------------|--|---------------|---|--|--|--|--|
| Category | Sports | Season Fee | FINANCIAL DISCLOSURE: All patrons must disclose their total Family Income. Failure to | | | | |
| Developmental Spo | Developmental Sport Activities Ages 3 -4 | 42J | disclose the Total Family Income will result in the denial of care MULTIPLE CHILD REDUCTION (MCR): 15% MCR is offered to the 2nd and subsequent children | | | | |
| Category A | Soccer, Baseball, Softball, Flag Football, Cheerleading, Basketball, Volleyball, Track & Field, Dodge Ball, Wrestling, Kickball, Capture the Flag, Double Dutch, Team Handball, Inline Skating, Power Lifting, Table Tennis, Racquetball, Badminton, Cycling. | \$55-\$65 | in regularly scheduled programs. Full fee is charged for the child in the most expensive care option, e.g., Full Day CDC care vs. SAC. 15% MCR is offered to 2nd and subsequent children in Youth Sports programs occurring during the same season. DoD Contractors and Specified Space Available Patrons are not eligible for the MCR. LATE PICK-UP FEES: Family fee of \$1.00 per minute for first 15 minutes, then \$8.00 for next 45 mins. per child/site. If Family has children at different sites, late pick-up fees are assessed per site. | | | | |
| Lategory B* | Bowling, Archery, Football Hockey, Lacrosse, field Hockey, Water Polo, Tennis, Boxing, Gymnastics, Skiing, Snow Boarding, Specialized Team and Individual Sports Programs. | \$03 + | Fee is payable before the child is readmitted to care. LATE PAYMENT FEES: Payment for regularly scheduled Full Day, Part Day/Part Time and Before/After School Care is due by the 5th business day of the payment cycle. For services bille twice a month (1st and 15th), a one-time \$10.00 per child late payment fee will be assessed on to 6th business day of each missed payment cycle. For any regularly scheduled activities billed on monthly basis, a one-time late payment fee of \$20.00 per child will be assessed on the 6th | | | | |
| | are locally determined but must be equal to or greator SPORTS NOT LISTED: Contact IMCOM Sports | | business day after the 1st of the month billing. YOUTH PROGRAM: Before School Supervision Monthly Fee = SAC "Before" Rate. *PART TIME CARE: Applies to specialized Part Time programs; includes Part Time Kindergarten care (for children attending a part day [AM or PM] Kindergarten program). *****Full Time Care - Will follow the CDC Full time rates | | | | |

Calulcation Start Here

| i oggies i | are dreen | | | | V | | | | | | | | | | | |
|------------|---|-----------|-----------|--------|----------|----------|-----------|-----------|-----------------|-----------|------------|-----------|-----------|-----------------|-----------|------------|
| - | | | | | | | | M | onthly 2 Week 0 | ption | | | Mo | onthly 4 Week C | ption | |
| Weekly | Standard Cost | | | Hourly | Weekly | Yearly | Full Time | Part Time | 5 Day 3 hour | 3 Day 3hr | 2 Day 3 Hr | Full Time | Part Time | 5 Day 3 hour | 3 Day 3hr | 2 Day 3 Hr |
| \$58 | CAT 1 | \$1 | \$30,810 | \$1.16 | \$58 | \$3,024 | \$252 | \$176 | \$113 | \$68 | \$45 | \$263 | \$184 | \$118 | \$71 | \$47 |
| \$67 | CAT 2 | \$30,811 | \$41,080 | \$1.34 | \$67 | \$3,494 | \$291 | \$204 | \$131 | \$79 | \$52 | \$304 | \$213 | \$137 | \$82 | \$55 |
| \$82 | CAT 3 | \$41,081 | \$51,350 | \$1.64 | \$82 | \$4,276 | \$356 | \$249 | \$160 | \$96 | \$64 | \$372 | \$260 | \$167 | \$100 | \$67 |
| \$102 | CAT 4 | \$51,351 | \$61,620 | \$2.04 | \$102 | \$5,319 | \$443 | \$310 | \$200 | \$120 | \$80 | \$462 | \$324 | \$208 | \$125 | \$83 |
| \$121 | CAT 5 | \$61,621 | \$71,890 | \$2.42 | \$121 | \$6,309 | \$526 | \$368 | \$237 | \$142 | \$95 | \$549 | \$384 | \$247 | \$148 | \$99 |
| \$129 | CAT 6 | \$71,891 | \$82,160 | \$2.58 | \$129 | \$6,726 | \$561 | \$392 | \$252 | \$151 | \$101 | \$585 | \$409 | \$263 | \$158 | \$105 |
| \$143 | CAT 7 | \$82,161 | \$92,430 | \$2.86 | \$143 | \$7,456 | \$621 | \$435 | \$280 | \$168 | \$112 | \$648 | \$454 | \$292 | \$175 | \$117 |
| \$146 | CAT 8 | \$92,431 | \$102,700 | \$2.92 | \$146 | \$7,613 | \$634 | \$444 | \$285 | \$171 | \$114 | \$662 | \$463 | \$298 | \$179 | \$119 |
| \$151 | CAT 9 | \$102,701 | \$112,970 | \$3.02 | \$151 | \$7,874 | \$656 | \$459 | \$295 | \$177 | \$118 | \$685 | \$479 | \$308 | \$185 | \$123 |
| \$154 | CAT 10 | \$112,971 | \$123,240 | \$3.08 | \$154 | \$8,030 | \$669 | \$468 | \$301 | \$181 | \$120 | \$698 | \$489 | \$315 | \$189 | \$126 |
| \$161 | CAT 11 | \$123,241 | \$133,510 | \$3.22 | \$161 | \$8,395 | \$700 | \$490 | \$315 | \$189 | \$126 | \$730 | \$511 | \$328 | \$197 | \$131 |
| \$167 | CAT 12 | \$133,511 | \$143,780 | \$3.34 | \$167 | \$8,708 | \$726 | \$508 | \$327 | \$196 | \$131 | \$757 | \$530 | \$340 | \$204 | \$136 |
| \$180 | CAT 13 | \$143,781 | \$154,050 | \$3.60 | \$180 | \$9,386 | \$782 | \$547 | \$352 | \$211 | \$141 | \$816 | \$571 | \$367 | \$220 | \$147 |
| \$184 | CAT 14 | \$154,051 | ∞ | \$3.68 | \$184 | \$9,594 | \$800 | \$560 | \$360 | \$216 | \$144 | \$834 | \$584 | \$375 | \$225 | \$150 |
| \$235 | DoD Contractors and Specifed Space Available | N/A | N/A | \$4.70 | \$235 | \$12,254 | \$1,021 | \$715 | \$460 | \$276 | \$184 | \$1,066 | \$746 | \$480 | \$288 | \$192 |

| | TFI PCT | |
|---|---------|--|
| Г | 9.82% | |
| | 8.50% | |
| | 8.33% | |
| | 8.63% | |
| | 8.78% | |
| | 8.19% | |
| | 8.07% | |
| | 7.41% | |
| | 6.97% | |
| | 6.52% | |
| | 6.29% | |
| | 6.06% | |
| | 6.09% | |

| 1 | | | |
|---|-----------|-----------|-----------------------|
| | | As | Strings |
| | | | |
| | | | |
| | \$1 | \$30,810 | \$1 - \$30,810 |
| | \$30,811 | \$41,080 | \$30,811 - \$41,080 |
| | \$41,081 | \$51,350 | \$41,081 - \$51,350 |
| | \$51,351 | \$61,620 | \$51,351 - \$61,620 |
| | \$61,621 | \$71,890 | \$61,621 - \$71,890 |
| | \$71,891 | \$82,160 | \$71,891 - \$82,160 |
| | \$82,161 | \$92,430 | \$82,161 - \$92,430 |
| | \$92,431 | \$102,700 | \$92,431 - \$102,700 |
| | \$102,701 | \$112,970 | \$102,701 - \$112,970 |
| | \$112,971 | \$123,240 | \$112,971 - \$123,240 |
| | \$123,241 | \$133,510 | \$123,241 - \$133,510 |
| | \$133,511 | \$143,780 | \$133,511 - \$143,780 |
| | \$143,781 | \$154,050 | \$143,781 - \$154,050 |
| | \$154,051 | ∞ | \$154,051+ |

Weekly = Hourly x 50
Yearly = Weekly x 52.142857
For 2 Week option :
Full-Time = Yearly /12
Part-Time = Full-Time x 0.7
5 Day 3 hr = Full-Time x 0.27
2 Day 3 hr = Full-Time x 0.18 For 4 Week option :
Full-Time2 = Yearly /11.5
Part-Time = Full-Time2 x 0.7
5 Day 3 hr = Full-Time2 x 0.45
3 Day 3 hr = Full-Time2 x 0.27
2 Day 3 hr = Full-Time2 x 0.18

| ı | |
|---|----------|
| ı | Weekly |
| ı | Addition |
| ı | \$10 |
| | \$10 |
| | \$10 |
| | \$10 |
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| | \$10 |
| | \$10 |
| | \$0 |

| | | | | | | | M | onthly 2 Week O | ption | | Monthly 4 Week Option | | | | |
|---|-----------|-----------|--------|--------|----------|-----------|-----------|-----------------|-----------|------------|-----------------------|-----------|--------------|-----------|------------|
| High Cost | | | | Weekly | Yearly | Full Time | Part Time | 5 Day 3 hour | 3 Day 3hr | 2 Day 3 Hr | Full Time | Part Time | 5 Day 3 hour | 3 Day 3hr | 2 Day 3 Hr |
| CAT 1 | \$1 | \$30,810 | \$1.36 | \$68 | \$3,546 | \$295 | \$207 | \$133 | \$80 | \$53 | \$308 | \$216 | \$138 | \$83 | \$55 |
| CAT 2 | \$30,811 | \$41,080 | \$1.54 | \$77 | \$4,015 | \$335 | \$234 | \$150 | \$90 | \$60 | \$349 | \$244 | \$157 | \$94 | \$63 |
| CAT 3 | \$41,081 | \$51,350 | \$1.84 | \$92 | \$4,797 | \$400 | \$280 | \$180 | \$108 | \$72 | \$417 | \$292 | \$188 | \$113 | \$75 |
| CAT 4 | \$51,351 | \$61,620 | \$2.24 | \$112 | \$5,840 | \$487 | \$341 | \$219 | \$131 | \$88 | \$508 | \$355 | \$228 | \$137 | \$91 |
| CAT 5 | \$61,621 | \$71,890 | \$2.62 | \$131 | \$6,831 | \$569 | \$398 | \$256 | \$154 | \$102 | \$594 | \$416 | \$267 | \$160 | \$107 |
| CAT 6 | \$71,891 | \$82,160 | \$2.78 | \$139 | \$7,248 | \$604 | \$423 | \$272 | \$163 | \$109 | \$630 | \$441 | \$283 | \$170 | \$113 |
| CAT 7 | \$82,161 | \$92,430 | \$3.06 | \$153 | \$7,978 | \$665 | \$465 | \$300 | \$180 | \$120 | \$694 | \$486 | \$312 | \$187 | \$125 |
| CAT 8 | \$92,431 | \$102,700 | \$3.12 | \$156 | \$8,134 | \$678 | \$474 | \$305 | \$183 | \$122 | \$707 | \$495 | \$318 | \$191 | \$127 |
| CAT 9 | \$102,701 | \$112,970 | \$3.22 | \$161 | \$8,395 | \$700 | \$490 | \$315 | \$189 | \$126 | \$730 | \$511 | \$328 | \$197 | \$131 |
| CAT 10 | \$112,971 | \$123,240 | \$3.28 | \$164 | \$8,551 | \$713 | \$499 | \$320 | \$192 | \$128 | \$744 | \$521 | \$335 | \$201 | \$134 |
| CAT 11 | \$123,241 | \$133,510 | \$3.42 | \$171 | \$8,916 | \$743 | \$520 | \$335 | \$201 | \$134 | \$775 | \$543 | \$349 | \$209 | \$140 |
| CAT 12 | \$133,511 | \$143,780 | \$3.54 | \$177 | \$9,229 | \$769 | \$538 | \$346 | \$208 | \$138 | \$803 | \$562 | \$361 | \$217 | \$144 |
| CAT 13 | \$143,781 | \$154,050 | \$3.80 | \$190 | \$9,907 | \$826 | \$578 | \$372 | \$223 | \$149 | \$861 | \$603 | \$388 | \$233 | \$155 |
| CAT 14 | \$154,051 | ∞ | \$3.88 | \$194 | \$10,116 | \$843 | \$590 | \$380 | \$228 | \$152 | \$880 | \$616 | \$395 | \$237 | \$158 |
| DoD Contractors and Specifed Space Available | N/A | N/A | \$4.70 | \$235 | \$12,254 | \$1,021 | \$715 | \$460 | \$276 | \$184 | \$1,066 | \$746 | \$480 | \$288 | \$192 |

| TFI PCT |
|---------|
| 11.51% |
| 9.77% |
| 9.34% |
| 9.48% |
| 9.50% |
| 8.82% |
| 8.63% |
| 7.92% |
| 7.43% |
| 6.94% |
| 6.68% |
| 6.42% |
| 6.43% |
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| Weekly | |
|----------|--|
| Addition | |
| -\$8 | |
| -\$9 | |
| -\$9 | |
| -\$9 | |
| -\$11 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| -\$12 | |
| \$0 | |

| 1 | | | | | | | М | onthly 2 Week C | ption | | Monthly 4 Week Option | | | | | |
|---|-----------|-----------|--------|--------|----------|-----------|-----------|-----------------|-----------|------------|-----------------------|-----------|--------------|-----------|------------|--|
| Low Cost | | | Hourly | Weekly | Yearly | Full Time | Part Time | 5 Day 3 hour | 3 Day 3hr | 2 Day 3 Hr | Full Time | Part Time | 5 Day 3 hour | 3 Day 3hr | 2 Day 3 Hr | |
| CAT 1 | \$1 | \$30,810 | \$1.00 | \$50 | \$2,607 | \$217 | \$152 | \$98 | \$59 | \$39 | \$227 | \$159 | \$102 | \$61 | \$41 | |
| CAT 2 | \$30,811 | \$41,080 | \$1.16 | \$58 | \$3,024 | \$252 | \$176 | \$113 | \$68 | \$45 | \$263 | \$184 | \$118 | \$71 | \$47 | |
| CAT 3 | \$41,081 | \$51,350 | \$1.46 | \$73 | \$3,806 | \$317 | \$222 | \$143 | \$86 | \$57 | \$331 | \$232 | \$149 | \$89 | \$60 | |
| CAT 4 | \$51,351 | \$61,620 | \$1.86 | \$93 | \$4,849 | \$404 | \$283 | \$182 | \$109 | \$73 | \$422 | \$295 | \$190 | \$114 | \$76 | |
| CAT 5 | \$61,621 | \$71,890 | \$2.20 | \$110 | \$5,736 | \$478 | \$335 | \$215 | \$129 | \$86 | \$499 | \$349 | \$225 | \$135 | \$90 | |
| CAT 6 | \$71,891 | \$82,160 | \$2.34 | \$117 | \$6,101 | \$508 | \$356 | \$229 | \$137 | \$92 | \$530 | \$371 | \$238 | \$143 | \$95 | |
| CAT 7 | \$82,161 | \$92,430 | \$2.62 | \$131 | \$6,831 | \$569 | \$398 | \$256 | \$154 | \$102 | \$594 | \$416 | \$267 | \$160 | \$107 | |
| CAT 8 | \$92,431 | \$102,700 | \$2.68 | \$134 | \$6,987 | \$582 | \$408 | \$262 | \$157 | \$105 | \$608 | \$425 | \$273 | \$164 | \$109 | |
| CAT 9 | \$102,701 | \$112,970 | \$2.78 | \$139 | \$7,248 | \$604 | \$423 | \$272 | \$163 | \$109 | \$630 | \$441 | \$283 | \$170 | \$113 | |
| CAT 10 | \$112,971 | \$123,240 | \$2.84 | \$142 | \$7,404 | \$617 | \$432 | \$278 | \$167 | \$111 | \$644 | \$451 | \$290 | \$174 | \$116 | |
| CAT 11 | \$123,241 | \$133,510 | \$2.98 | \$149 | \$7,769 | \$647 | \$453 | \$292 | \$175 | \$117 | \$676 | \$473 | \$304 | \$182 | \$122 | |
| CAT 12 | \$133,511 | \$143,780 | \$3.10 | \$155 | \$8,082 | \$674 | \$471 | \$303 | \$182 | \$121 | \$703 | \$492 | \$317 | \$190 | \$127 | |
| CAT 13 | \$143,781 | \$154,050 | \$3.36 | \$168 | \$8,760 | \$730 | \$511 | \$328 | \$197 | \$131 | \$762 | \$533 | \$343 | \$206 | \$137 | |
| CAT 14 | \$154,051 | ∞ | \$3.44 | \$172 | \$8,969 | \$747 | \$523 | \$337 | \$202 | \$135 | \$780 | \$546 | \$351 | \$211 | \$140 | |
| DoD Contractors and Specifed Space Available | N/A | N/A | \$4.70 | \$235 | \$12,254 | \$1,021 | \$715 | \$460 | \$276 | \$184 | \$1,066 | \$746 | \$480 | \$288 | \$192 | |

| TFI PCT | I |
|---------|---|
| 8.46% | ı |
| 7.36% | ı |
| 7.41% | ı |
| 7.87% | ı |
| 7.98% | ı |
| 7.43% | ı |
| 7.39% | ı |
| 6.80% | ı |
| 6.42% | ı |
| 6.01% | ı |
| 5.82% | ı |
| 5.62% | ı |
| 5.69% | ı |

| | | | | _ | | | | | |
|-------------|---------------|-----------|-----------|-------------------|----------------|---------------|--|---------------------------|----------------------------------|
| Hourly Rate | Standard Cost | | | Before & After | Before Only | After Only | Part Time* (i.e. Kindergarte n) | SAC/K Camp (Weekly) | MS/T Before Camp (Wkly) |
| \$1.16 | CAT 1 | \$1 | \$30,810 | \$139 | \$57 | \$82 | \$176 | \$58 | \$29 |
| \$1.34 | CAT 2 | \$30,811 | \$41,080 | \$161 | \$66 | \$95 | \$204 | \$67 | \$34 |
| \$1.64 | CAT 3 | \$41,081 | \$51,350 | \$196 | \$80 | \$116 | \$249 | \$82 | \$41 |
| \$2.04 | CAT 4 | \$51,351 | \$61,620 | \$244 | \$100 | \$144 | \$310 | \$102 | \$51 |
| \$2.42 | CAT 5 | \$61,621 | \$71,890 | \$289 | \$118 | \$171 | \$368 | \$121 | \$61 |
| \$2.58 | CAT 6 | \$71,891 | \$82,160 | \$308 | \$126 | \$182 | \$392 | \$129 | \$65 |
| \$2.86 | CAT 7 | \$82,161 | \$92,430 | \$342 | \$140 | \$202 | \$435 | \$143 | \$72 |
| \$2.92 | CAT 8 | \$92,431 | \$102,700 | \$349 | \$143 | \$206 | \$444 | \$146 | \$73 |
| \$3.02 | CAT 9 | \$102,701 | \$112,970 | \$361 | \$148 | \$213 | \$459 | \$151 | \$76 |
| \$3.08 | CAT 10 | \$112,971 | \$123,240 | \$368 | \$151 | \$217 | \$468 | \$154 | \$77 |
| \$3.22 | CAT 11 | \$123,241 | \$133,510 | \$384 | \$157 | \$227 | \$490 | \$161 | \$81 |

| | \$3.34 \$3.60 | CAT 12 CAT 13 | \$133,511 \$143,781 | \$143,780 \$154,050 | \$399 \$430 | \$163 \$176 | \$236 \$254 | \$508 \$547 | \$167 \$180 | \$84 \$90 |
|---|------------------|---|------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| ı | \$3.68 | CAT 14 | \$154,051 | ∞ | \$440 | \$180 | \$260 | \$560 | \$184 | \$92 |
| | \$4.70 | DoD Contractors and Specifed Space Available | N/A | N/A | \$562 | \$230 | \$332 | \$715 | \$235 | \$118 |

| Hourly Rate |
|-------------|
| \$1.36 |
| \$1.54 |
| \$1.84 |
| \$2.24 |
| \$2.62 |
| \$2.78 |
| \$3.06 |
| \$3.12 |
| \$3.22 |
| \$3.28 |
| \$3.42 |
| \$3.54 |
| \$3.80 |
| \$3.88 |
| \$4.70 |

| High Cost | | | Before & After | Before Only | After Only | Part Time* (i.e. Kindergarte n) | SAC/K Camp (Weekly) | MS/T Before Camp (Wkly) |
|---|-----------|-----------|-------------------|----------------|---------------|--|---------------------------|----------------------------------|
| CAT 1 | \$1 | \$30,810 | \$162 | \$66 | \$96 | \$207 | \$68 | \$34 |
| CAT 2 | \$30,811 | \$41,080 | \$184 | \$75 | \$109 | \$234 | \$77 | \$39 |
| CAT 3 | \$41,081 | \$51,350 | \$220 | \$90 | \$130 | \$280 | \$92 | \$46 |
| CAT 4 | \$51,351 | \$61,620 | \$267 | \$109 | \$158 | \$341 | \$112 | \$56 |
| CAT 5 | \$61,621 | \$71,890 | \$313 | \$128 | \$185 | \$398 | \$131 | \$66 |
| CAT 6 | \$71,891 | \$82,160 | \$332 | \$136 | \$196 | \$423 | \$139 | \$70 |
| CAT 7 | \$82,161 | \$92,430 | \$366 | \$150 | \$216 | \$465 | \$153 | \$77 |
| CAT 8 | \$92,431 | \$102,700 | \$373 | \$153 | \$220 | \$474 | \$156 | \$78 |
| CAT 9 | \$102,701 | \$112,970 | \$384 | \$157 | \$227 | \$490 | \$161 | \$81 |
| CAT 10 | \$112,971 | \$123,240 | \$392 | \$160 | \$232 | \$499 | \$164 | \$82 |
| CAT 11 | \$123,241 | \$133,510 | \$408 | \$167 | \$241 | \$520 | \$171 | \$86 |
| CAT 12 | \$133,511 | \$143,780 | \$423 | \$173 | \$250 | \$538 | \$177 | \$89 |
| CAT 13 | \$143,781 | \$154,050 | \$454 | \$186 | \$268 | \$578 | \$190 | \$95 |
| CAT 14 | \$154,051 | ∞ | \$464 | \$190 | \$274 | \$590 | \$194 | \$97 |
| DoD Contractors and Specifed Space Available | N/A | N/A | \$562 | \$230 | \$332 | \$715 | \$235 | \$118 |

| Hourly Rate | |
|-------------|--|
| \$1.00 | |
| \$1.16 | |
| \$1.46 | |
| \$1.86 | |
| \$2.20 | |
| \$2.34 | |
| \$2.62 | |
| \$2.68 | |
| \$2.78 | |
| \$2.84 | |
| \$2.98 | |
| \$3.10 | |
| \$3.36 | |
| \$3.44 | |
| \$4.70 | |

| Low Cost | | | Before & After | Before Only | After Only | Part Time* (i.e. Kindergarte n) | SAC/K Camp (Weekly) | MS/T Before Camp (Wkly) |
|---|-----------|-----------|-------------------|----------------|---------------|--|---------------------------|----------------------------------|
| CAT 1 | \$1 | \$30,810 | \$120 | \$49 | \$71 | \$152 | \$50 | \$25 |
| CAT 2 | \$30,811 | \$41,080 | \$139 | \$57 | \$82 | \$176 | \$58 | \$29 |
| CAT 3 | \$41,081 | \$51,350 | \$174 | \$71 | \$103 | \$222 | \$73 | \$37 |
| CAT 4 | \$51,351 | \$61,620 | \$222 | \$91 | \$131 | \$283 | \$93 | \$47 |
| CAT 5 | \$61,621 | \$71,890 | \$263 | \$108 | \$155 | \$335 | \$110 | \$55 |
| CAT 6 | \$71,891 | \$82,160 | \$279 | \$114 | \$165 | \$356 | \$117 | \$59 |
| CAT 7 | \$82,161 | \$92,430 | \$313 | \$128 | \$185 | \$398 | \$131 | \$66 |
| CAT 8 | \$92,431 | \$102,700 | \$320 | \$131 | \$189 | \$408 | \$134 | \$67 |
| CAT 9 | \$102,701 | \$112,970 | \$332 | \$136 | \$196 | \$423 | \$139 | \$70 |
| CAT 10 | \$112,971 | \$123,240 | \$340 | \$139 | \$201 | \$432 | \$142 | \$71 |
| CAT 11 | \$123,241 | \$133,510 | \$356 | \$146 | \$210 | \$453 | \$149 | \$75 |
| CAT 12 | \$133,511 | \$143,780 | \$371 | \$152 | \$219 | \$471 | \$155 | \$78 |
| CAT 13 | \$143,781 | \$154,050 | \$401 | \$164 | \$237 | \$511 | \$168 | \$84 |
| CAT 14 | \$154,051 | ∞ | \$411 | \$168 | \$243 | \$523 | \$172 | \$86 |
| DoD Contractors and Specifed Space Available | N/A | N/A | \$562 | \$230 | \$332 | \$715 | \$235 | \$118 |